

Dear St. Michael Parishioner,

In this report, our Finance Council seeks to summarize how we as a parish have used the gifts we have received during the period from July 1, 2017-June 30, 2018. We have also included the budget for the current year, 2018-19.

Sunday Offertory

We budgeted \$1,044,056 for our Sunday and Holy Day collection and received \$1,065,210. We are grateful for your generosity. Our new budget calls for \$1,054,508.

Witness to Hope

Our parishioners have paid \$386,967 towards the \$697,210 pledged toward the diocesan Witness to Hope Campaign as of this September. Our parish portion is 35% of pledges paid so we have or will receive \$135,438 and are scheduled to receive an additional \$108,585 by 2022 if all pledges are paid in full. The first \$92,847 went to pay for air conditioning the classrooms in our school, the remaining \$151,086 will go towards the estimated \$265,000 cost of a new elevator to our parish fellowship hall. We have set up an Elevator Fund to cover the remaining costs. We have designated any money received in the November and May Capital Improvement envelopes in your packet for this fund. We have received \$26,439 so far. We have begun meeting with an architect to draw up initial plans for the elevator.

Kenneth J Lehman Gift

In January we received \$98,229 from the Kenneth J Lehman Charitable Remainder Annuity Trust to be used to help us maintain and improve our school facilities. We were able to use a portion of this gift to remove the asbestos and replace the tiles in our school hallways and gym floor this August. We are very grateful to Ken and Gail for this very generous gift.

We are striving to be good stewards with the blessings God has given our parish. If you have any questions about this report, please contact us.

Yours in Christ,
Father James Eisele, Pastor
Members of the St. Michael Finance Council

Some of the ways your stewardship has helped us live out our mission July 1, 2017 – June 30, 2018

Church

- Welcomed 34 new families to our parish.
- Celebrated Sunday and weekday Masses for our 1038 families and visitors
- Celebrated: 31 Baptisms, 34 First Communions, 23 Confirmations, 8 Marriages, 31 Funerals, Numerous Reconciliations and Anointing
- Provided spiritual care of hospitalized and homebound.
- Distributed contributions for the mission of the wider church totaling over \$127,290 (see enclosed sheet)
- Installed new carpeting in the rectory
- Installed new window blinds in the parish offices and Siena Room.
- Performed parking lot maintenance with crack filling.
- Created a new parish and school logo
- Produced a new parish photo directory
- Formed an Evangelization Committee

School

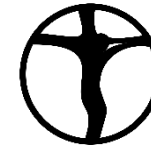
- Provided a Catholic education to 128 Preschool - eighth grade students.
- Provided \$9,710 in tuition assistance.
- Installed air conditioning in all classrooms – One of our Witness to Hope Campaign Projects.

Religious Education Formation

- Provided Religious Education classes for 118 students in grades K – 9th grade.
- Provided adult faith formation through RCIA, Bible Study, Adult sacrament prep, and lifelong faith formation opportunities.
- Provided Children's Liturgy of the Word during 11am Mass for PS-3rd grades.
- Provided youth ministry activities for grades 7th -12th.
- Provided Vacation Bible School to 100 plus children.

Childcare

- Provided childcare to over 75 children during the school year and summer childcare to over 50 children.
- Installed and enclosed secure breezeway for the walkway between school and childcare. Childcare will also use the area for storage of the children's personal items.
- Installed B-Dri System in the childcare to prevent flooding and water damage in the future.



2017/2018 Financial Report

Saint Michael Roman Catholic Church
345 Edwards Street
Grand Ledge, Michigan 48837
[517] 627-8493

Our Parish Mission Statement

We the members of St. Michael Parish are disciples of Jesus Christ. We are a welcoming community in the greater Grand Ledge area, belonging to the Roman Catholic Diocese of Lansing.

With the help of the Holy Spirit, we nurture our faith and life-long formation through Word and Sacrament. We grow in holiness by faith-sharing, prayer, worship, stewardship and service. We live by the Gospel, sharing our faith through witness and compassion. We resolve to reach beyond ourselves, dedicated to the spiritual enrichment and needs of each other, our neighbors and the world.

Finance Council Members:

Rev. James Eisele	627-8493
Bob Clark	204-9178
Bill Ferrigan	626-2139
Tom Hedlund	202-3802
Patrick Heffron	626-7138
Colleen Tinsey	204-8767
Jennifer Turner	420-2962
Jim Twarozynski	(616) 902-0442
Pastoral Council liaison – Carol Anderson	

If you have any questions regarding this report, please contact any Finance Council Member.

